Annex 1. Report of progress and achievements against Logical Framework for Financial Year 2004/2005

Project summary	Measurable Indicators	Progress and Achievements October 2004-Mar 2005	Actions required/planned for next period April-05 to March 06		
<ul> <li>Goal: To draw on expertise relevant to biodiversity from within the United Kingdom to work with local partners in countries rich in biodiversity but poor in resources to achieve</li> <li>The conservation of biological diversity,</li> <li>The sustainable use of its components, and</li> <li>The fair and equitable sharing of the benefits arising out of the utilisation of genetic resources</li> </ul>					
Purpose To establish an innovative, participatory management programme for the Gola Forest, Sierra Leone, using a conservation concession strategy	Management plan agreed by all stakeholders     Support for conservation of Gola in particular and biodiversity in general increased locally and nationally	<ul> <li>Very strong support from government</li> <li>Early signs of strengthened community support now that concrete activities have started</li> </ul>	Lesson learned: project start-up took more time than expected		
Outputs					
Knowledge of the biodiversity and natural resources of Gola and the ecosystem services it provides is improved	Detailed studies of biodiversity, natural resources and ecosystem services complete by 07/06	Research programme drafted     Research visit to develop research programme and assess training needs     Started ground-truthing for remote sensing     Started biodiversity database for Gola	Lessons learned: research planned too early in the project due to time taken to setup; available skills will be a constraint to implementation of research programme.  Key action for next period: initiate forest studies on biodiversity, natural resources and ecosystem services.		
A detailed management plan is developed with the involvement of all stakeholders	7 local chiefdoms and all other stakeholders consulted throughout     Plan finalised by 09/06	<ul> <li>More than 60 meetings held in more than 30 communities</li> <li>Large meeting of community representatives held in Kenema</li> <li>Data from field is helping to identify</li> </ul>	Lesson learned: it is clear that benefits to communities are key to their support for conservation.  Key action for next period: initiate preparation of management plan		

		management options and problems	
The capacity of the Forestry Division, the Conservation Society of Sierra Leone (CSSL) and local communities to play their roles in the new management arrangement is increased	<ul> <li>Field station and office renovated by 02/05</li> <li>Used car, 2 motorcycles, office equipment and field equipment provided to FD and CSSL by 02/05</li> <li>2 weeks training provided to 80 people by 01/06</li> <li>2 more weeks training provided to 80 people by 09/06</li> </ul>	<ul> <li>Office renovation underway</li> <li>Vehicles in use; motorcycles arrived in country</li> <li>Office equipment in place.</li> <li>On-the-job training is a major activity of Technical Advisor and other senior staff</li> <li>Some training needs have already been identified in staff meetings</li> </ul>	Lesson learned: limited number of highly skilled staff is a constraint to project implementation.  Key actions for next period: complete identification of training needs; deliver first tranche of training.
Awareness of the importance of the Gola Forest is raised locally and nationally	<ul> <li>Target audiences and methods agreed by 03/05</li> <li>All materials produced and activities complete by 09/07</li> </ul>	<ul> <li>Internal meeting held to prioritise education targets and messages</li> <li>Local radio used very effectively to disseminate information</li> <li>TV broadcast of signing ceremony</li> <li>Gola has been talked about in various fora</li> </ul>	Lessons learned: radio should continue to be a key tool, as population is largely illiterate and lacks access to other media; for target communities, direct contact is more important than use of media.  Key action for next period: continue awareness-raising activities.

Note: Please <u>do NOT expand rows to include activities</u> since their completion and outcomes should be reported under the column on progress and achievements at output and purpose levels.